

St Hilds Church of England School
Financial Statement

	Actual Spend 2013-14
STAFFING	
Total Teachers	2,755,428
Total Associate Staff	1,171,009
Indirect Employee Expenses	50,257
Total Employee Related	3,976,694
PREMISES	
Repairs and Maintenance/Alterations	28,448
Grounds Maintenance	9,994
Energy	64,880
Water	12,658
Cleaning	89,145
Rates	25,929
Total Premises	231,054
TRANSPORT	
Total Transport	3,113
SUPPLIES & SERVICES	
Equipment and Materials	2,887
Computer Equipment	196,712
Communications	14,718
Agency Supply	68,931
Services General incl. Maintenance Agreements	71,834
Services to Students incl. Exam Fees	78,327
Buy Back Schemes	73,306
Schools Meals Expenditure	73,708
Miscellaneous	14,910
Resources to support Teaching and Learning	88,039
Total Supplies & Services	683,372
GROSS EXPENDITURE	4,894,233
INCOME	
Grants	-1,708
Exam/Tuition Fees	-1,180
Lettings	-10,580
Other Income	-149,355
TOTAL INCOME	-162,823

