

St Hild's Church of England School
Financial Statement

		Actual Spend 2010-11
STAFFING	Total Teachers	2,779,555
	Total Associate Staff	1,201,495
	Indirect Employee Expenses	77,902
	Total Employee Related	4,058,952
PREMISES	Repairs & Maintenance/Alterations	141,607
	Grounds Maintenance	11,888
	Energy	70,046
	Water	9,960
	Cleaning	92,842
	Rates	20,208
	Total Premises	346,551
TRANSPORT	Total Transport	3,618
SUPPLIES & SERVICES	Equipment & Materials	16,338
	Computer Equipment	37,900
	Communications	14,995
	Agency Supply	149,737
	Services General inc Maintenance Agreements	88,127
	Services to Students inc Exam Fees	224,213
	Buy Back Schemes	61,949
	School Meals Expenditure	75,125
	Miscellaneous	2,917
	Resources to support Teaching & Learning	160,164
	Total Supplies & Services	831,465
	GROSS EXPENDITURE	
INCOME	Grants	-18,501
	Exam/Tuition Fee Income	-21,161
	Lettings	-1,524
	Other Income	-261,353
	TOTAL INCOME	-308,539

